

Woonsocket School District

Kevin K. Coleman
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,207	66.9%
Substitutes	\$110	1.4%
Instructional Paraprofessionals	\$170	2.2%
Pupil-Use Technology	\$124	1.6%
Instructional Materials	\$145	1.9%
Total	\$5,757	73.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$6	0.1%
Library & Media	\$113	1.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$71	0.9%
Curriculum Development	\$1	0.0%
Staff Development	\$37	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$116	1.5%
Therapists, Psychologists	\$85	1.1%
Total	\$429	5.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$125	1.6%
Food Service	\$639	8.2%
Safety	\$3	0.0%
Building Upkeep	\$475	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,242	16.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$272	3.5%
School Office	\$88	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$359	4.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,274,051**
 School Enrollment (ADM): **292**
 School Per Pupil: **\$7,788**

(See Chart #2a for Comparison to Last Year)

